



Steve Westly
California State Controller

March 23, 2006

County Officials
City Officials

Below is a reconciliation of the March 2006 Health and Welfare Realignment apportionments for the 2005-06 fiscal year:

Sales Tax:

Revenues for the month of March 2006 ⁽¹⁾	\$215,692,317.95
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>31,355.88</u>
Available for Apportionments	\$215,660,962.07

March 27, 2006 Apportionments

Mental Health	\$ 69,371,446.01
Public Health	31,762,546.49
Social Services	<u>114,526,969.57</u>

Available for Apportionments	<u><u>\$215,660,962.07</u></u>
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Vehicle License Fee (VLF):

Revenues for the month of March 2006 ⁽¹⁾	\$135,825,402.10
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>10,429.85</u>
Available for Apportionment	\$135,814,972.25

March 27, 2006 Apportionment

Public Health	<u>\$135,814,972.25</u>
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Available for Apportionment	<u><u>\$135,814,972.25</u></u>
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If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, February 16 to March 15, from the Sales and VLF revenue accounts.

⁽²⁾ From the 2005-2006 Budget Act, appropriation item 0840-001-0001 for the SCO.